

**LEGISLATIVE SERVICES AGENCY  
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**FISCAL IMPACT STATEMENT**

**LS 6908**

**BILL NUMBER:** SB 468

**NOTE PREPARED:** Jan 6, 2004

**BILL AMENDED:**

**SUBJECT:** State Information Technology.

**FIRST AUTHOR:** Sen. Ford

**FIRST SPONSOR:**

**BILL STATUS:** As Introduced

**FUNDS AFFECTED:** ☒ **GENERAL**  
☒ **DEDICATED**  
**FEDERAL**

**IMPACT:** State

**Summary of Legislation:** This bill creates the Department of Information Technology to combine the duties of the Division of Information Technology of the Department of Administration and the Information Technology Oversight Commission. The bill transfers rules, personnel, funds, and equipment to the new agency.

**Effective Date:** July 1, 2004.

**Explanation of State Expenditures:** The Department of Information Technology, created in this bill, will combine the rules, personnel, funds, and equipment of two existing agencies; the Department of Administration's Division of Information Technology and the Information Technology Oversight Commission. The cost of this general restructuring is expected to be limited. The transition is not expected to necessitate the hiring of additional support staff or require additional office space.

The December 3, 2003, state staffing table indicates that the Department of Administration's Division of Information Technology (DoIT) currently has 124 positions filled, and approximately 38 vacancies. The Information Technology Oversight Commission (ITOC) has 7 positions, of which 6 are filled.

DoIT is funded through the Data Processing Rotary Fund and the Telephone Rotary Fund. Revenue to these rotary funds comes from fees assessed on state agencies. During the FY 2004 - FY 2005 biennium, DoIT is budgeted approximately \$56,028,131 each year. DoIT also receives an annual \$2.18 M appropriation from revenue to the state's Pay Phone Account.

ITOC receives a General Fund appropriation. During the current biennium, ITOC was budgeted \$663,403

each year. The bill specifies that the FY 2005 appropriation to DoIT and to ITOC are transferred to the Department of Information Technology beginning July 1, 2004.

The bill also adds the Chief Information Officer of the Department of Information Technology to the membership of the Information Technology Oversight Commission, the Intelenet Commission, and the Enhanced Data Access Commission. The bill also conforms the membership of the State Commission on Public Records to the creation of the new Department.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** Department of Administration; Information Technology Oversight Commission; Intelenet Commission; Enhanced Data Access Commission; State Commission on Public Records.

**Local Agencies Affected:**

**Information Sources:** Auditor of State; State Budget Agency.

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